

## Explanation of variances – pro forma

Name of smaller authority: **Hinton Blewett Parish Council**

County area (local councils and parish meetings only): **Bath & NE Somerset**

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,946	11,422				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	8,900	8,900	0	0.00%	NO		
3 Total Other Receipts	1,267	2,616	1,349	106.47%	YES	See tab below	
4 Staff Costs	3,063	4,213	1,150	37.54%	YES	See tab below	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,529	7,073	2,544	56.17%	YES	See tab below	
7 Balances Carried Forward	11,521	11,652			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	11,521	11,752				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	14,398	14,475	77	0.53%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

**EXPLANATIONS – HINTON BLEWETT PARISH COUNCIL****BOX NO 1**

	<b>£</b>
Figure in 2020 column	11522
Figure in 2021 column	11422
Variance	100

<b>Reason</b>	<b>Amount £100</b>
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See journal that was done to amend £100 that was sat under code 500 (creditors) since 2012/2013	
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**EXPLANATIONS – HINTON BLEWETT PARISH COUNCIL****BOX NO 3**

		£
Figure in 2020 column		1267
Figure in 2021 column		2616
Variance		1349
<b>Reason</b>		Amount £1349

Receipt of CIL money - £1,707, no CIL money received in 2019/2020

**EXPLANATIONS – HINTON BLEWETT PARISH COUNCIL****BOX NO 4**

	£	
Figure in 2020 column	3063	
Figure in 2021 column	4213	
Variance	1150	
		Amount £1150

**Reason 1** Pay increase from 01.04 £12.39 per hour to £12.64

**Reason 2** Increase in hours from 01.04 from 5 to 6 per week

EXPLANATIONS – HINTON BLEWETT PARISH COUNCIL		
BOX NO 6		
		£
Figure in 2020 column	4628	
Figure in 2021 column	7073	
Variance	2544	

<b>Reason 1</b>	Prospect Stile refurbished	£70
<b>Reason 2</b>	Fingerpost refurbishment	£1,320
<b>Reason 2</b>	Defibraltor pads	£99
<b>Reason 3</b>	New laptop, set up and virus	£488
<b>Reason 4</b>	Defibraltor repairs	£151
<b>Reason 5</b>	Website hosting (never charged before)	£180
		<u>£2,308</u>